

State of Alaska FY2025 Governor's Operating Budget

Department of Health State Medical Examiner Component Budget Summary

Component: State Medical Examiner**Contribution to Department's Mission**

Conduct medico-legal investigations of unanticipated, sudden, and violent deaths in Alaska.

Core Services

- Enforce laws and regulations by providing accurate and legally defensible determinations of the cause of death.
- Diagnose and investigate causes of death, which may be a public safety or health hazard in the community.

Major Component Accomplishments in 2023

- Cases referred for investigation: 2,553
 - Cases where jurisdiction was assumed: 1,445
 - Cases autopsied: 643
 - Cases with inspections: 275
 - Cases with consultations: 503
 - Cases with recovered skeletal remains: 23
 - Cases reported but body not recovered: 1
- Decedents transported to the Anchorage Medical Examiner's Office: 928
- Enhanced screening and identification of cause of death related to opioids and other substances of misuse.
- According to the Centers for Disease Control and Prevention, nationally, Alaska is one of a few states that report the actual drug causing the overdose on death certificates. The State Medical Examiner mandates expanded toxicology testing on all suspected drug-related deaths examined at the Medical Examiner's Office, ensuring a high standard of quality to inform drug overdose surveillance and response.
- Continued coordination with the Division of Behavioral Health for toxicology testing on suicide cases to better inform future prevention efforts.
- Continued coordination with Joint Base Elmendorf-Richardson for histology testing at no cost to the State of Alaska. Joint Base Elmendorf-Richardson medical staff can rotate through the Medical Examiner's Office as appropriate.
- Established a Data Modernization Project with the Bureau of Vital Statistics to develop interoperability of systems to increase data-sharing efficiency and reduce errors.
- Key projects were initiated and completed to obtain accreditation by the National Association of Medical Examiners (NAME).

Key Component Challenges

- The total number of deaths referred for investigation decreased by three percent; however, the number of cases where jurisdiction was assumed increased by the same amount. The number of autopsies increased by two percent, and the number of bodies transported to the office increased by four percent over the previous fiscal year.
- Recruitment of qualified staff continues to be a challenge due to national shortages of eligible applicants adding to the challenge of recruiting for Alaska.
- Significant increased expenses associated with the transportation of human remains.

Significant Changes in Results to be Delivered in FY2025

- No significant changes in results to be delivered.

Statutory and Regulatory Authority

AS 12.65

Death Investigations & Medical Examinations

AS 18.05	Administration of Public Health and Related Laws
AS 36.30.310	Emergency Procurements
AS 44.29.020	Duties of the Department of Health
07 AAC 05.400-.550	Filing of death certificates
07 AAC 35	Embalming & other post-mortem services
12 AAC 40	State Medical Board

Contact Information
<p>Contact: Josephine Stern, Administrative Services Director Phone: (907) 465-1630 E-mail: josephine.stern@alaska.gov</p>

**State Medical Examiner
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2024 Management Plan	FY2025 Governor		
Full-time	19	19	Annual Salaries	1,721,774
Part-time	0	0	COLA	58,249
Nonpermanent	1	1	Premium Pay	98,335
			Annual Benefits	1,107,533
			Less 1.57% Vacancy Factor	(46,891)
			Lump Sum Premium Pay	0
Totals	20	20	Total Personal Services	2,939,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant 3	1	0	0	0	1
Autopsy Technician	4	0	0	0	4
Autopsy Technician Supervisor	1	0	0	0	1
Medical Examiner/Assistant	1	0	0	0	1
Medical Examiner/Deputy	1	0	0	0	1
Medicolegal Investigator 1	1	0	0	0	1
Medicolegal Investigator 2	5	0	0	0	5
Medicolegal Investigator 3	2	0	0	0	2
Medicolegal Investigator 4	1	0	0	0	1
Office Assistant 2	1	0	0	0	1
Office Assistant 3	1	0	0	0	1
State Medical Examiner/Chief	1	0	0	0	1
Totals	20	0	0	0	20

Component Detail All Funds
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Non-Formula Component

	FY2023 Actuals	FY2024 Enrolled	FY2024 Authorized	FY2024 Management Plan	FY2025 Governor Adjusted Base	FY2025 Governor	FY2024 Management Plan vs FY2025 Governor	
1000 Personal Services	2,510.4	2,456.6	2,456.6	2,739.6	2,834.0	2,939.0	199.4	7.3%
2000 Travel	13.3	11.0	11.0	21.2	21.2	26.2	5.0	23.6%
3000 Services	1,105.9	1,092.5	1,092.5	837.9	837.9	1,107.9	270.0	32.2%
4000 Commodities	121.6	150.8	150.8	112.2	112.2	132.2	20.0	17.8%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,751.2	3,710.9	3,710.9	3,710.9	3,805.3	4,205.3	494.4	13.3%
Fund Sources:								
1002 Fed Rcpts (Fed)	176.2	118.6	118.6	118.6	118.6	268.6	150.0	126.5%
1003 G/F Match (UGF)	0.0	0.0	0.0	0.0	0.0	250.0	250.0	100.0%
1004 Gen Fund (UGF)	3,535.3	3,547.3	3,547.3	3,547.3	3,641.7	3,641.7	94.4	2.7%
1005 GF/Prgm (DGF)	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
1007 I/A Rcpts (Other)	3.2	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
1108 Stat Desig (Other)	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Unrestricted General (UGF)	3,535.3	3,547.3	3,547.3	3,547.3	3,641.7	3,891.7	344.4	9.7%
Designated General (DGF)	0.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0%
Other Funds	39.7	25.0	25.0	25.0	25.0	25.0	0.0	0.0%
Federal Funds	176.2	118.6	118.6	118.6	118.6	268.6	150.0	126.5%
Positions:								
Permanent Full Time	19	19	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2024 Enrolled To FY2024 Authorized *****												
FY2024 Enrolled												
Enrolled		3,710.9	2,456.6	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts		118.6										
1004 Gen Fund		3,547.3										
1005 GF/Prgm		20.0										
1007 I/A Rcpts		25.0										
Subtotal		3,710.9	2,456.6	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0
***** Changes From FY2024 Authorized To FY2024 Management Plan *****												
Add On Call Medicolegal Investigator 2 (16-N23080) for Death Investigations												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Add an on-call, non-permanent, Medicolegal Investigator 2 (16N-23080), range 16, located in Anchorage. This Medicolegal Investigator 2 position will help cover shifts caused by capacity constraints and vacant positions. Currently, staffed medicolegal investigators are required to work overtime to cover for sick leave, annual leave, and vacancies. The amount of required overtime has created burnout among staff. This Medicolegal Investigator 2 will share the workload of investigation employees on an on-call basis. The Medicolegal Investigator 2 will participate in all aspects of death investigations and will work under the supervision of a Lead Medicolegal Investigator. It will accommodate investigations by reducing the amount of required overtime, resulting in a reduction of caseloads to a manageable number of cases per Medicolegal Investigator, therefore reducing burnout throughout the unit.												
Align Authority for Personal Services and Travel for a Forensic Workshop and a Medical Examiner / Coroner Conference												
LIT		0.0	283.0	10.2	-254.6	-38.6	0.0	0.0	0.0	0	0	0
Align authority for personal services and travel to a forensic workshop relating to missing and unidentified human remains and a conference for medical examiners and coroners. The remaining authority is sufficient to cover anticipated expenditures.												
Subtotal		3,710.9	2,739.6	21.2	837.9	112.2	0.0	0.0	0.0	19	0	1
***** Changes From FY2024 Management Plan To FY2025 Governor Adjusted Base *****												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments												
SalAdj		94.4	94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		94.4										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments: \$94.4												
FY2025 AlaskaCare insurance from \$1,793 to \$1,908 per member per month: \$7.9												
FY2025 GGU health insurance from \$1,573.50 to \$1,579.50 per member per month: \$0.9												
FY2025 GGU 5% Cost of Living Adjustment: \$56.3												
FY2025 PERS Rate Adjustment from 25.10% to 26.76%: \$29.3												

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Subtotal	3,805.3	2,834.0	21.2	837.9	112.2	0.0	0.0	0.0	19	0	1
***** Changes From FY2025 Governor Adjusted Base To FY2025 Governor *****												
Federal Receipt Authority to Support Public Health Programs												
	Inc	150.0	50.0	5.0	75.0	20.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		150.0										

During the past couple of years, the Division of Public Health (DPH) has received additional federal funding through grants to continue valuable work established during the pandemic or, in some cases, to support foundational needs of public health to improve the efficiency and effectiveness of all public health programs.

Federal agencies determined that nationally, public health had suffered many losses in funding over previous years and; therefore, sustained investment was needed for future responses. These are long term federal grants which are expected to continue.

With these grants, DPH will maintain community partnerships, serve high-risk and underserved Alaskans through programs like Help Me Grow, continue, and expand work on disease interventions related to diabetes, dementia, tuberculosis, cancer, sexually transmitted infections, lead surveillance, and public health preparedness.

A few new grants have or will begin including:
The Public Health Infrastructure Grant (PHIG)
The State Medical Examiner's Office received a grant from Bureau of Justice to improve the autopsy suite
Chronic Disease Prevention and Health Promotion received the Building Our Largest Dementia (BOLD) Public Health Programs to Address Alzheimer's Disease and Related Dementia grants.

Transfer from Nursing for Increased Costs of Autopsies and Shipping Costs

	Inc	250.0	55.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		250.0										

The State Medical Examiner Office has experienced a steady increase in cases each fiscal year. The caseload and the cost of transporting cases to Anchorage for an examination have reached historic highs.

- This increment is needed to fund the following:
- 1) The increased cost of shipping human remains from out-of-response area deaths (deaths beyond Girdwood, Sutton, and Houston).
 - 2) The increased cost of funeral home first call expenses (transporting human remains from the scene for shipping).
 - 3) Increased personnel services costs.
 - 4) The increased cost of toxicology services.

Over the past four fiscal years, the number of deaths reported to the State Medical Examiner Office has increased by an average of seven percent, with a six percent average increase in cases determined to be under the authority of the Medical Examiner. The number of autopsies performed has increased by an average of five percent, limited autopsies by 17 percent, and consult cases by 14 percent. The cost of transporting and shipping human remains outside of the response area, requiring funeral home assistance and shipping methods, has increased by an average of 13 percent in the past five fiscal years.

The opioid epidemic has not spared the State of Alaska. An alarming 21 percent average increase in overdose deaths over the past four fiscal years has

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health

Component: State Medical Examiner (293)
RDU: Public Health (502)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
contributed to the additional cases and examinations performed by the State Medical Examiner Office.												
	Totals	4,205.3	2,939.0	26.2	1,107.9	132.2	0.0	0.0	0.0	19	0	1

Line Item Detail (1676)
Department of Health
Travel

Component: State Medical Examiner (293)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000	Travel		13.3	21.2	26.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
2000 Travel Detail Totals			13.3	21.2	26.2
2000	In-State Employee Travel	Employee In-State Travel.	1.4	2.0	5.0
2002	Out of State Employee Travel	Employee Out-of-State Travel.	11.9	16.5	18.2
2006	Other Travel Costs	State Medical Examiner's Office Outreach Rural Alaska (Law Enforcement, Hospital/Clinic); State Medical Examiner's Office Mass Fatality Preparedness Outreach; Court Testimony in various judicial districts throughout the state; Executive Leadership Team meeting in June; Statutory Meeting, AS12.65(3); Administrative Manager's meeting (June)	0.0	2.7	3.0

Line Item Detail (1676)
Department of Health
Services

Component: State Medical Examiner (293)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000	Services		1,105.9	837.9	1,107.9
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals			1,105.9	837.9	1,107.9
3000	Education Services	Continuing Education.	18.8	5.1	10.0
3001	Financial Services	Financial services	0.1	0.0	0.0
3002	Legal and Judicial Services	Regulations	57.8	28.6	28.6
3003	Information Technology	Software Licensing	55.3	20.0	20.0
3004	Telecommunications	Answering service; local and long distance services; cellular phone services; other telecommunication services.	8.2	14.0	14.0
3005	Health Services	Toxicology testing	231.1	53.0	60.0
3006	Delivery Services	Shipment of human remains, funeral home death calls, courier services	393.0	280.0	400.6
3007	Advertising and Promotions	Advertising expenditures	0.0	1.0	1.0
3008	Utilities	Biohazard waste disposal services.	32.0	55.0	45.0
3009	Structure/Infrastructure/Land	Facility maintenance	25.5	13.0	25.0
3010	Equipment/Machinery	Repair and maintenance of office and autopsy equipment.	13.0	5.0	10.0
3011	Other Services	Verti Q Database Services (State Medical Examiner's Office Case Management System)	0.3	20.0	20.0
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide Intra-departmental support expenditure	6.6	95.0	95.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754) Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	40.0	3.1	30.0

Line Item Detail (1676)
Department of Health
Services

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				1,105.9	837.9	1,107.9
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	8.6	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	22.2	13.0	13.0
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	1.1	1.0	1.0
3025	Inter-Agency Auditing	Health - Administrative Support Svcs (320)	Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	12.3	28.0	28.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	2.3	3.0	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act compliance	0.4	0.0	0.0
3029	Inter-Agency Education/Training	Health - Emergency Programs (2877)	Reimbursable services agreement for education and training services.	8.8	0.0	0.0
3032	Inter-Agency Health	Health - Bureau of Vital Statistics (961)	Reimbursable services agreement	15.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	24.4	10.0	24.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Department of Administration for shared services travel initiative	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.9	2.0	2.0

Line Item Detail (1676)

**Department of Health
Services**

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3000 Services Detail Totals				1,105.9	837.9	1,107.9
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	0.0	106.4	106.0
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	128.2	40.0	130.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	1.0	1.0

Line Item Detail (1676)**Department of Health
Commodities****Component:** State Medical Examiner (293)

Line Number	Line Name		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000	Commodities		121.6	112.2	132.2
Object Class	Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
4000 Commodities Detail Totals			121.6	112.2	132.2
4000	Business	Business Supplies (case folders/sleeves, assorted batteries for various equipment, envelopes to fulfill family requests, etc.); Books and Literature; Forensic Check-Sample Materials	117.2	10.0	24.0
4002	Household/Institutional	Scrubs, jumpsuits, boots, foul-weather gear	4.4	3.0	3.2
4003	Scientific and Medical	Equipment and Supplies	0.0	94.2	100.0
4004	Safety	Safety equipment and supplies	0.0	5.0	5.0

Revenue Detail (1681)
Department of Health

Component: State Medical Examiner (293)

Revenue Type (OMB Fund Code) Revenue Source	Component	Comment	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
5002 Fed Rcpts (1002 Fed Rcpts)			176.2	118.6	268.6
5004 Federal Education - Miscellaneous Grants		Potential federal receipts	0.0	118.6	268.6
5019 Federal - Miscellaneous Grants		Federal grants	176.2	0.0	0.0
5005 GF/Prgm (1005 GF/Prgm)			0.0	20.0	20.0
5115 Program Receipts Health & Human Svcs - Charges for Services		Fees collected from Life Alaska Donor Services for the use of the state medical examiner facility and fees collected from Federal Aviation Administration for aviation disaster fatalities.	0.0	20.0	20.0
5007 I/A Rcpts (1007 I/A Rcpts)			5.5	25.0	25.0
5301 Inter-Agency Receipts	Health - Epidemiology (296)	Toxicology testing	0.0	25.0	25.0
5301 Inter-Agency Receipts	PubSaf - Department-wide		5.5	0.0	0.0
5108 Stat Desig (1108 Stat Desig)			90.4	0.0	0.0
5206 Statutory Designated Program Receipts - Contracts		Statutory designated program receipts - contracts	90.4	0.0	0.0

Inter-Agency Services (1682)
Department of Health

Component: State Medical Examiner (293)

				FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
Component Totals				270.8	343.2	473.7
With Department of Administration				52.4	157.0	157.0
With Department of Health				192.0	172.0	288.5
With Department of Law				1.1	1.2	1.2
With Department of Transportation and Public Facilities				24.4	10.0	24.0
With Office of the Governor				0.9	2.0	2.0
With Department of Labor and Workforce Development				0.0	1.0	1.0
Object Class	Servicing Agency	Explanation		FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3017	Inter-Agency Information Technology Non-Telecommunications	Admin - Department-wide	Intra-departmental support expenditure	6.6	95.0	95.0
3017	Inter-Agency Information Technology Non-Telecommunications	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for computer services (Enterprise Productivity Rate, MICS).	40.0	3.1	30.0
3018	Inter-Agency Information Technology Telecommunications	Admin - Department-wide	Intra-departmental support expenditure.	8.6	16.0	16.0
3018	Inter-Agency Information Technology Telecommunications	Law - Department-wide	Intra-departmental support expenditure.	0.0	0.2	0.2
3022	Inter-Agency Human Resources	Admin - Department-wide	Intra-departmental support expenditure	22.2	13.0	13.0
3024	Inter-Agency Legal	Law - Department-wide	Intra-departmental support expenditure	1.1	1.0	1.0
3025	Inter-Agency Auditing	Health - Administrative Support Svcs (320)	Intra-departmental support expenditure.	0.0	8.5	8.5
3026	Inter-Agency Insurance	Admin - Department-wide	Intra-departmental support expenditure.	12.3	28.0	28.0
3027	Inter-Agency Financial	Admin - Department-wide	Intra-departmental support expenditure.	2.3	3.0	3.0
3028	Inter-Agency Americans with Disabilities Act Compliance	Admin - Department-wide	Americans with Disabilities Act compliance	0.4	0.0	0.0
FY2025 Governor Department of Health				Released December 14, 2023 Page 15		

Inter-Agency Services (1682)
Department of Health

Component: State Medical Examiner (293)

Object Class		Servicing Agency	Explanation	FY2023 Actuals	FY2024 Management Plan	FY2025 Governor
3029	Inter-Agency Education/Training	Health - Emergency Programs (2877)	Reimbursable services agreement for education and training services.	8.8	0.0	0.0
3032	Inter-Agency Health	Health - Bureau of Vital Statistics (961)	Reimbursable services agreement	15.0	0.0	0.0
3037	State Equipment Fleet	Trans - Department-wide	Reimbursable services agreement with Department of Transportation and Public Facilities for State Equipment Fleet Vehicles	24.4	10.0	24.0
3038	Inter-Agency Management/Consulting	Admin - Department-wide	Reimbursable services agreement with Department of Administration for shared services travel initiative	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Gov - Department-wide	Reimbursable Services Agreement for implementing Administrative Order 302 - Administrative Services Director to Office of Management and Budget and budget analyst support	0.9	2.0	2.0
3038	Inter-Agency Management/Consulting	Health - Administrative Support Svcs (320)	Reimbursable services agreement for Administrative Support Services support	0.0	12.0	12.0
3038	Inter-Agency Management/Consulting	Health - Commissioner's Office (317)	Reimbursable services agreement for Commissioner's Office support	0.0	2.0	2.0
3038	Inter-Agency Management/Consulting	Health - Information Technology Services (2754)	Reimbursable services agreement with Department of Administration for telecommunication services/EPR.	0.0	106.4	106.0
3038	Inter-Agency Management/Consulting	Health - Public Affairs (2874)	Reimbursable services agreement for Public Affairs chargeback	128.2	40.0	130.0
3038	Inter-Agency Management/Consulting	Labor - Department-wide	Population estimates - demographic support	0.0	1.0	1.0

Personal Services Expenditure Detail

Department of Health

Scenario: FY2025 Governor (20959)
Component: State Medical Examiner (293)
RDU: Public Health (502)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
06-1599	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18A / B	12.0		65,478	4,961	4,770	48,048	123,257	123,257
06-1655	Autopsy Technician Supervisor	FT	A	SS	Anchorage	200	16M / N	12.0		80,322	0	25,000	66,498	171,820	171,820
06-1692	State Medical Examiner/Chief	FT	A	XE	Anchorage	N00	30	12.0		256,173	0	0	123,157	379,330	379,330
06-1703	Medical Examiner/Assistant	FT	A	XE	Anchorage	N00	28	12.0		225,866	0	0	112,513	338,379	338,379
06-1705	Office Assistant 3	FT	A	GP	Anchorage	200	11L	12.0		53,372	3,929	2,258	42,018	101,577	101,577
06-1706	Administrative Assistant 3	FT	A	SS	Anchorage	200	15A / B	12.0		55,073	0	588	46,013	101,674	101,674
06-1734	Autopsy Technician	FT	A	GP	Anchorage	200	14B / C	12.0		51,383	3,700	1,000	40,679	96,762	96,762
06-1738	Medicolegal Investigator 1	FT	A	GP	Anchorage	200	14A / B	12.0		49,706	3,711	2,842	40,747	97,006	97,006
06-1739	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,906	4,752	8,378	46,825	118,861	118,861
06-1740	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,387	4,524	5,671	45,495	114,077	114,077
06-1741	Medicolegal Investigator 3	FT	A	GP	Anchorage	200	18C / D	12.0		68,232	5,677	12,155	52,230	138,294	138,294
06-1742	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16B / C	12.0		58,585	4,596	6,497	45,917	115,595	115,595
06-1784	Medicolegal Investigator 4	FT	A	SS	Anchorage	200	20E	12.0		87,526	0	20,000	67,407	174,933	174,933
06-1832	Medical Examiner/Deputy	FT	A	XE	Anchorage	N00	29	12.0		233,415	0	0	115,164	348,579	348,579
06-1993	Autopsy Technician	FT	A	GP	Anchorage	200	14C / D	12.0		53,120	4,002	3,544	42,445	103,111	103,111
06-2019	Office Assistant 2	FT	A	GP	Anchorage	200	10A / B	12.0		38,630	2,749	297	35,128	76,804	76,804
06-2021	Autopsy Technician	FT	A	GP	Anchorage	200	14K	12.0		63,609	4,563	1,000	45,722	114,894	114,894
12-1712	Autopsy Technician	FT	A	GP	Anchorage	200	14D / E	12.0		53,581	3,855	1,000	41,585	100,021	100,021
12-1770	Medicolegal Investigator 2	FT	A	GP	Anchorage	200	16A	12.0		55,205	4,134	3,335	43,218	105,892	105,892
16-N23080	Medicolegal Investigator 2	NP	N	GP	Anchorage	200	16A	12.0		55,205	3,096	0	6,724	65,025	65,025

Total Positions		New	Deleted	Total Salary Costs:		1,721,774
Full Time Positions:		19	0	Total COLA:		58,249
Part Time Positions:		0	0	Total Premium Pay:		98,335
Non Permanent Positions:		1	0	Total Benefits:		1,107,533
Positions in Component:		20	0	Total Pre-Vacancy:		2,985,891
				Minus Vacancy Adjustment of 1.57%:		(46,891)
				Total Post-Vacancy:		2,939,000
Total Component Months:		240.0		Plus Lump Sum Premium Pay:		0
				Personal Services Line 100:		2,939,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 Unrestricted General Fund Receipts	2,985,891	2,939,000	100.00%
Total PCN Funding:	2,985,891	2,939,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Health

Scenario: FY2025 Governor (20959)
Component: State Medical Examiner (293)
RDU: Public Health (502)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

FY2025 Governor
Department of Health
Public Health
State Medical Examiner

